

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Community Roots Charter School	Kings
Mailing Address:	51 St. Edwards Street	County
	Brooklyn, NY 11205	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature:

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease tutor lead from \$42,500 to \$10,000. Increase tutor stipends from \$50,000 to \$58,000. Remove guidance counselor from \$15,000 to \$0.		\$39,500
16 - Support Staff Salaries			
40 - Purchased Services	Educational music support services to students from \$0 to \$12,000 Air conditioner repair from \$10,000 to \$0. Covid testing services from \$0 to \$220	\$2,220	\$0
45 - Supplies & Materials	Class supplies from \$973 to \$0 COVID testing kits from \$0 to \$31,861 PPE Supplies from \$9,000 to \$8,853 Air Conditioner (3) units from \$0 to \$10,350	\$41,092	
46 - Travel Expenses			
80 - Employee Benefits	Decrease benefits per changes in category 15		\$3,812
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 43,312	(-) \$ 43,312
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 412,083	
	Proposed Amended Total:	\$ 412,083	